

St. Patrick's Parish
PARISH FINANCIAL REPORT

2020

RECEIPTS

	<i>Weekly Offertory</i>	\$76,619.99
Church Revenue		\$89,460.19
Other Donations		\$311.92
Parking Rental Revenue		\$4,930.00
Building & Maintenance Fund Donations		\$7,277.00
Special Diocesan Collections (Sharelife, etc)		\$13,136.40
Sundry Receipts (HST Rebate, Candles, etc)		\$9,465.08
Total Receipts for the Period (pre subsidy)		\$132,580.59
Family of Faith Youth Minister Subsidy		\$8,000.00
Gov't Wage Subsidy		\$26,637.30
TOTAL RECEIPTS FOR THE PERIOD		\$167,217.89

PAYMENTS

Clergy Salaries	\$22,524.00
Lay / Ministers / Musicians Salaries	\$47,133.62
Payroll Expenses	\$12,461.44
Repairs & Maintenance	\$8,641.34
Grounds Maintenance/Landscaping	\$7,257.27
Other Church Expenses (Utilities, Office, Insur, etc)	\$20,825.93
Rectory Payments	\$11,493.95
Diocesan Assessment Paid	\$15,845.85
Furnishings / Equipment	\$6,288.36
Special Diocesan Collections (Sharelife, etc)	\$13,091.40
Sundry + Program payments	\$21,281.28
TOTAL PAYMENTS FOR THE PERIOD	\$186,844.44

NOTES:

- 2020 Receipts declined 33% from 2019, due to decline in Offertory and other Parish Collections/Donations
- Government Wage Subsidies and Family of Faith Subsidies have slowed further Receipts decline
- Payments also declined moreso in variable costs as a result of Church closing for length of time
- Payments increased to rectify outstanding Diocesan Assessment amounts, as well as, one-time furnishings